

Appendix C

Five Year Works Program Summary

Table 12.1 Five Year Works Program

Ref No.	Route Descriptor	Priority	2009/10	2010/11	2011/12	2012/13	2013/14
RG81	Kelly Ave Miami Onroad Bikeway	High		\$ 200,000			
RH41	Bike Counting Equipment	High	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
RH44	Central St Labrador Onrd Bway	High					
6961	Major Bikeways F'ward Planning	High	\$ 300,000	\$ 200,000	\$ 200,000		
R580	Darren Smith Memorial Coastal	High	\$ 170,000	\$ 170,000	\$ 170,000		
R579	Special Construction Fund- Var	High	\$ 150,000	\$ 150,000	\$ 150,000		
RA19	Contribs to MRD-Major Bikeways	High	\$ 95,000	\$ 95,000	\$ 95,000		
tba	Off Path Reconstruction	High	\$ 490,000				
tba	Miami links D69 D33	High	\$ 70,000				
tba	Education & Promotion	High	\$ 136,500				
RD80	FD09/10 Mirambeena Dr Pmpm Bwy	Low	\$ 281,000				
tba	Napper Rd - Stevens St missing links	High	\$ 167,500				
tba	Currumbin Valley School shared path	High	\$ 90,000				
tba	Worongary Rd - Gilston SS to Hinde Rd	Medium	\$ 450,000				
tba	Burleigh/Christine St, West Burleigh	Low	\$ 45,000				
tba	Activity Cres / Production, Molendinar	Low	\$ 76,000				
tba	Surfers Central Riverwalk - shared pathway	High	\$ 2,500,000	\$ 2,000,000	\$ 500,000		
T124	Arundal Dr to Olsen Ave (Napper Rd)	High	\$ 95,000				
N146	Wintergreen Dr to Smith St (Parklands Dr)	High	\$ 75,000				
N213	Wardoo St to Middleton St (Off Road)	High	\$ 45,000				
D126	Markeri St to Oceanic Dr (Rio Vista Blvd)	Medium	\$ 352,200				
T128	Brisbane Rd to Nind St (Frank St)	Medium	\$ 98,210				
D130	Bermuda St to Regensberg Close (Christine Ave)	Medium	\$ 292,000				
N247	Riverlinks Blvd	Medium	\$ 190,600				
D132	Ron Penhaligon to Bermuda St (Cottesloe Dr)	Medium	\$ 307,500				
N133	(SEQCNP) Thomas Dr, Stanhill Dr to Burra St	High		\$ 310,000			
N215	KP Park to Marine Pde (Los Angeles Esplanade)	High		\$ 490,000			
N204	Pacific Highway to McPhail Rd (Beattie Road)	High		\$ 480,000			
tba	(Ed & Promo) Smith St to Jackman to S'Port SS	High		\$ 180,000			
tba	Queen St Southport off-rd bikeway	High		\$ 52,000			

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tba	Ashmore Rd, Molendinar on road	Low		\$ 56,000			
tba	Parkwood Blvd / Henry Cotton - D32	Low		\$ 80,000			
tba	Salerno St/Via Roma on-rd bikeway	Low		\$ 40,000			
tba	Thomas Drv, Surfers Paradise on-rd bikeway	High		\$ 13,000			
tba	GC Hwy Surfers to Hooker Blvd	High		\$ 195,000			
D148	Firestone St to Southport Nerang Rd (Wardoo St)	High		\$ 130,000			
N333	Paradise Place to Rivers Dr (Oak Avenue)	High		\$ 5,000			
N303	Tallai Rd to Franklin Rd (Old Coach Rd)	High		\$ 25,000			
N103	John Kemp St to GC Highway (Macarthur Pde)	High		\$ 80,000			
N362	Wunburra Circle	High		\$ 65,000			
D117	Denawen St to PBC High (Tahiti Ave)	High		\$ 115,000			
T157	Silvabank Dr to Bermuda St (Christine Ave)	High		\$ 25,000			
N315	Green Bridge to Yodelay St (Tracey Cres)	High		\$ 5,000			
D168	Guineas Creek Rd (Guineas Creek Rd)	Medium		\$ 747,000			
D72	Christine Ave to Cottesloe Dr (University Dr)	Medium		\$ 368,250			
tba	(SEQCNP) Surf Pde, Broadbeach - Margaret Ave to Wharf Pde, on-road	Medium			\$ 51,000		
tba	(SEQCNP) Robina Pkway off road Boowaggan Rd to Gooding Dr	Medium			\$ 250,000		
tba	Green Heart Pk off road connections	High			\$ 500,000		
D165	Boowaggan Rd to Robina Parkway (Gooding Dr)	High			\$ 250,000		
tba	(Education & Promo) Racecourse Dr Bundall off-rd bikeway	Medium			\$ 138,000		
tba	(Education & Promo) Arundel Dr - on road	Medium			\$ 40,000		
tba	Currumbin Valley Rd on road bikeway	Medium			\$ 215,500	\$ 215,500	
tba	Ghilgai Rd, Merrimac onrd	Medium			\$ 235,000		
tba	Crombie Ave, Bundall - Racecourse Dr to Bundall Rd, on/off road	Medium			\$ 99,000		
N214	Southport Nerang Rd to Dandar Dr (Off Road)	High			\$ 95,000		
N137	High St to GC Highway (North St)	High			\$ 85,000		
D106	Laycock St to Breaker St (Esplanade)	High			\$ 105,000		
N233	Etna St to Rio Vista Blvd (Green Bridge)	High			\$ 2,500,000	\$ 2,500,000	
D142	Marine Pde to Margaret St (Nerang St)	High			\$ 330,000		
N334	Elkhorn Ave to River Dr (Riverview Pde)	High			\$ 5,000		
N127	Phillip Park (The Spit)	High			\$ 300,000		

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D224	Slatyer St (Cammelia Ave to Ferry Rd)	High			\$ 40,000		
N153	Keith Hunt Park to Musgrave Ave	Medium			\$ 75,000		
N301	Ashmore Rd to Bundall Rd (Racecourse Dr)	Medium			\$ 227,000		
N354	Road from Brockman Way	Medium			\$ 55,000		
D200	Somerset Dr to Bonogin Way (Bonogin Rd)	Medium			\$ 125,000		
D131	Cheltenham Dr to Robina Prkwy (Scottsdale Dr)	Medium			\$ 164,000		
D149	Monterey Keys to Pacific Hwy (Oxenford Southport Road)	Medium			\$ 301,500		
D68	Collyer Quays to Robina Parkway (Off Road)	Medium			\$ 529,000		
tba	Biggera Waters to Kilmartin Esp	Medium				\$ 100,000	
N300	Akes Ave to Brighton Pde (Akes Ave)	High				\$ 5,000	
D137	Ferry Rd to Drury Ave (Benowa Rd)	High				\$ 95,000	
N238	Bridgewater Dr to Azzurra Dr (Bridge)	Medium				\$ 15,000	
N158	Hardys Dr to Somerset Dr (Hinterland Regional Prk)	Medium				\$ 195,000	
N159	Clover Hill Dr to Emerson Dr (Wyangun Valley)	Medium				\$ 205,000	
T139	Manchester Rd to Gooding Dr (Nerang Brdbch Rd)	Medium				\$ 6,000	
D195	Shiper Dr to Hope Island Rd (Dreamworld Prkwy)	Medium				\$ 60,000	
D139	Convention Ctr to Hooker Blvd (TE Peters Dr)	Medium				\$ 460,000	
N32	Ben Lexcen Pl to Markeri St (Ron Penhaligon Wy)	Medium				\$ 140,000	
N139	Sunshine Blvd to Oceanic Dr (Oceanic Dr)	Medium				\$ 62,400	
N237	Azzurra Dr to Cezaire Ave (Green Bridge)	Medium				\$ 101,700	
N346	Reedy Creek Rd to Christine Ave (Scottsdale Dr)	Medium				\$ 231,850	
N166	Norm Rix Prk to Musgrave Prk (Keith Hunt Prk)	Medium				\$ 350,000	
D233	Reedy Creek Rd to Christine Ave (Mattocks Rd)	Medium				\$ 24,000	
D163	Australia Ave to St Kilda Ave (GC Hwy & Cascade Grd)	Medium				\$ 105,000	
T158	Capri Bridge (Via Roma St)	Medium				\$ 35,000	
N217	Laycock St to Second Ave (Esplanade)	Medium				\$ 294,000	
N244	Tambourine Oxnfrd Rd to Oberon Wy (Riversdale Rd)	Medium				\$ 109,000	
N100	QLD Ave to Peerless Ave (Old Burleigh Rd)	Medium				\$ 173,200	
N227	Ferny Ave (Green Bridge)	Medium				\$ 2,500,000	\$ 2,500,000
D153	Signato Dr	Medium					\$ 113,750
N163	Trade Winds to Exsiting (Signato Dr)	Medium					\$ 19,500

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N373	RAB to Pacific Mwy (Tomewin St)	Medium					\$ 57,630
N343	Furlong to Monaco St (Rio Vista Blvd)	Medium					\$ 50,800
N344	Green Bridge to Via Roma St (Etna St)	Medium					\$ 3,300
D75	Christine Ave to Wedgebill Pde (Dunlin Dr)	Medium					\$ 58,000
N371	Pacific Pde to Karana St	Medium					\$ 9,300
N122	Salk Oval to GC Hwy (Thrower Dr)	Medium					\$ 66,200
N125	Currumbin Creek Rd to Michel St (Station St)	Medium					\$ 25,000
N130	Existing Path to Bundall Rd (Salerno St)	Medium					\$ 94,750
D172	Nerang Brdbch Rd to Boowaggan Rd (Robina Prkwy)	Medium					\$ 249,000
N45	Gooding Dr to Island Crt (Highfield Dr)	Medium					\$ 67,000
T135	Pacific Hwy to Thredbo Dr (Mudgeeraba Rd)	Medium					\$ 62,650
N345	Kingarry Crt to Gooding Dr (Ghilgair Rd)	Medium					\$ 112,350
D134	Markeri St to RTC Dr (Robina Prkwy)	Medium					\$ 675,000
D143	Seabeach Ave to GC Hwy (Markeri St)	Medium					\$ 370,750
N366	Margaret Ave to T.E Peters Dr (Sunshine Blvd)	Medium					\$ 27,200
D194	Old Coach Rd to Crystal Creek Rd (Ruffles Rd)	Medium					\$ 37,300
N138	Southport Nerang Rd to Numeralla Ave (Ashmore Rd)	Medium					\$ 69,000
N167	Parklands to Musgrave Park (Off Road)	Medium					\$ 131,250
N152	Olsen Ave to Hockey Club (Off Road)	Medium					\$ 206,500
N224	Ewan St to Price St (Off Road)	Medium					\$ 118,450
N184	Birt Ave to Cypress Ave (River Dr)	Medium					\$ 89,750
N232	Campbell St to Conifer St (Green Bridge) remaining 50% funds to be carried into 2014/15	Medium					\$ 2,500,000
T127	Olsen Ave to Jimmieson Ave (Usher Ave)	Medium					\$ 126,000
N304	Cypress Dr to end of Conifer Crt (Conifer Crt)	High					\$ 10,000
TOTAL CAPITAL EXPENDITURE			\$ 6,486,510	\$ 6,286,250	\$ 7,900,000	\$ 7,992,650	\$ 7,860,430

Grants	\$ 3,236,510	\$ 3,136,250	\$ 3,900,000	\$ 3,992,650	\$ 3,860,430
Revenue	\$ 3,250,000	\$ 3,150,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Total	\$ 6,486,510	\$ 6,286,250	\$ 7,900,000	\$ 7,992,650	\$ 7,860,430