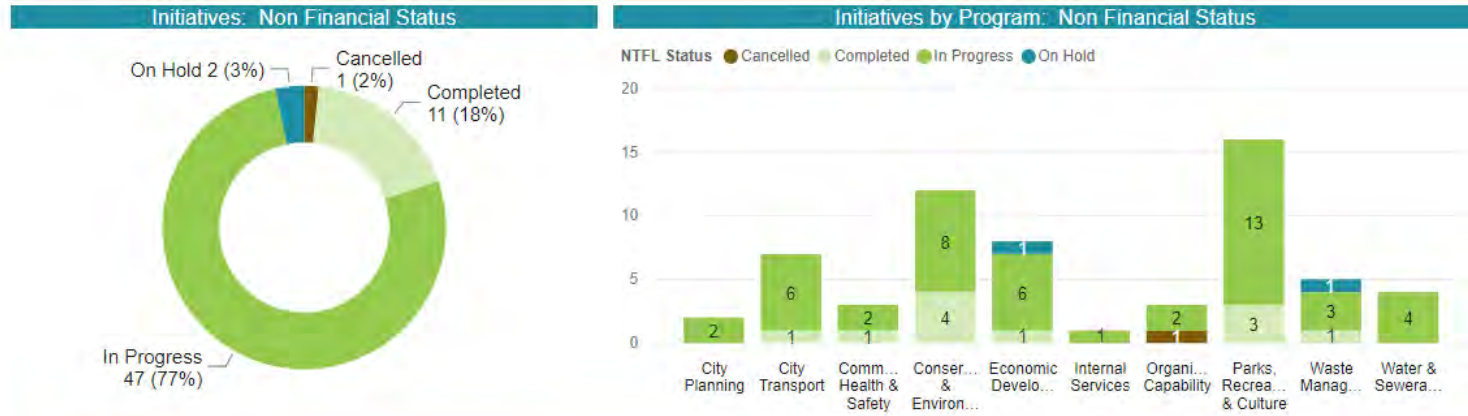


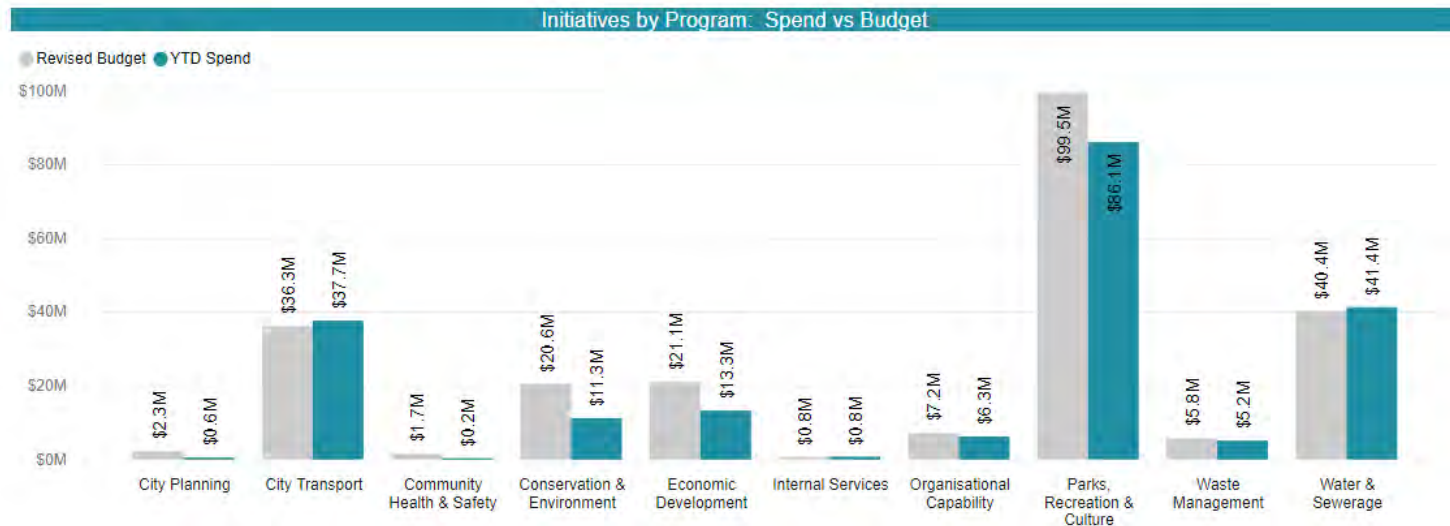
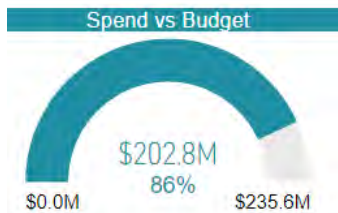
### Non Financial Status

Initiatives  
**61**  
 18% Completed



### Financial Status

Revised Budget  
**\$235.6M**



Term	Definition
YTD Spend or % Spend	Year-To-Date expenditure. This includes adjusted commitments for end of financial year.
Revised Budget	The current year's approved budget for the project as per the last budget adoption or budget review.
Note 1	All percentages in the dashboard report have been rounded.
Note 2	SAP financial data for YTD as at 30 June 2020 (data taken 29 July 2020 to adjust for end of financial year accruals)
Note 3	Initiative data as at 30 June 2020
Note 4	Initiative Dashboard Source: G:\SHARE\CPP Reporting\10. 2019-20 Reporting\Q4 2019-20 Reporting\1 Op Plan and GC 2022 Q4 2019-20\ TRACKS-#76682786-v1-SHAREPOINT_EXPORT_INITIATIVES_Q4_2019-20.xlsx
Note 7	Changes to the 2019-20 Quarter 4 initiative status evaluation and reporting are in response to the COVID-19 request to reduce business impact to enable front-line services to adapt and respond
Note 8	Financial ratios are based on the unaudited Financial Statements and may be subject to change - final audited Financial Statements are not yet available at the time of this report.