

City of Gold Coast

2020/2021 Financial Year Infrastructure Charges Revenue and Expenditure Summary

Financial data for the year ended 30 June 2021

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	2020-21 \$'000
Infrastructure charges revenue levied	249,536
Infrastructure charges revenue received	92,923
Infrastructure charges that were offset (ie infrastructure provided by developer in lieu of paying the charge)	5,439
Infrastructure charges revenue spent on the supply of trunk infrastructure (includes refunds)	161,336
Unspent infrastructure charges revenue (negative amount means funded by infrastructure charges reserve ¹)	-62,974

1. Infrastructure charges collected in prior years that remain unspent are held in a balance sheet reserve, available to spend on future trunk infrastructure.