

City of Gold Coast

2021/2022 Financial Year Infrastructure Charges Revenue and Expenditure Summary

Financial data for the year ended 30 June 2022

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	2021-22 \$'000
Infrastructure charges revenue levied	374,535
Infrastructure charges revenue received	96,420
Infrastructure charges that were offset (ie infrastructure provided by developer in lieu of paying the charge)	4,119
Infrastructure charges revenue spent on the supply of trunk infrastructure (includes refunds)	165,054
Unspent infrastructure charges revenue (negative amount means funded by infrastructure charges reserve ¹)	-64,515

1. Infrastructure charges collected in prior years that remain unspent are held in a balance sheet reserve, available to spend on future trunk infrastructure.